

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

SB 52 - HB 427

March 11, 2009

SUMMARY OF BILL: Requires the Department of Children's Services (DCS) to record the total number of adoptions and whether the adoptive parents are related to child. DCS must report this information to the Select Committee on Children and Youth each year.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$20,800/One-Time

Increase Federal Expenditures - \$19,200/One-Time

Assumptions:

- According to DCS, the Department will need to develop computer programs to track both DCS and private agency adoptions.
- DCS will incur an increase in one-time expenditures of \$40,000 which includes contract program development for the SACWIS system costs (\$27,500), report development (\$7,500), and time and resources of the state's Office of Information Services (\$5,000).
- According to DCS, 96.2 percent of the \$40,000 will be federally funded at a 50 percent match rate resulting in an increase in federal expenditures of \$19,240 ($\$40,000 \times 96.2\% \times 50\%$).
- The increase in state funds is estimated to be \$20,760 [$(\$40,000 \times 3.8\%) + \$19,240$].

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in cursive script, reading "James W. White".

James W. White, Executive Director

/kml

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